

## Explanation of variances – pro forma

Name of smaller authority: **Hampstead Norreys Parish Council**  
 County area (local councils and): **Berkshire**

	2021/22	2022/23	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%	Required?		
1 Balances Brought Forward	31,581	30,343				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	18,826	25,908	7,082	37.62%	YES		Budget in 21/22 included £9,140 for safety surfacing. Budget in 22/23 included safety surfacing £10,876, noticeboard £4,500, speed indicator device £800. Precept increased accordingly to cover the additional projects.
3 Total Other Receipts	10,126	17,753	7,627	75.32%	YES		One-off receipts 21/22 grants towards safety surfacing £8,200, VAT £1,730. One-off receipts in 22/23: safety surface grants £12,000, football goals grant £938, speed indicator device grant £808, VAT £3,336.
4 Staff Costs	4,011	4,519	508	12.67%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	26,179	49,085	22,906	87.50%	YES		One-off payments 21/22: football goals £1,203, Grant to Village Hall for CCT £1,620 and safety surfacing £9,140. One-off payments in 22/23: play area repairs £1,957, noticeboard £1,967, speed indicator device £1,617, safety surfacing £21,980, grant for Jubilee events £200, book of condolences £115, payment of funds held on behalf of defunct toddler group to new toddler group £2,892.
7 Balances Carried Forward	30,343	20,400			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	30,343	20,400				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	102,212	127,776	25,564	25.01%	YES		Addition of safety surfacing £21,980, noticeboard £1,967, speed indicator device £1,617.
10 Total Borrowings	0	0	0	0.00%	NO		